

JOB- 523801 EFFECTIVE YEAR-2018 SEQUENCE#- 5
 RATE DESCRIPTION-CITY OF MONAHANS

1. 2017 TOTAL TAXABLE VALUE:.....\$	291,652,070
2. 2017 TAXABLE VALUE OF OVER-65 HOMESTEADS OR DISABLED: .W/TAX CEILING.....\$	0
3. 2017 PRELIMINARY ADJUSTED TAXABLE VALUE:.....\$	291,652,070
4. 2017 TOTAL TAX RATE:.....\$	.34000/\$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE:	
(A) 2017 ORIGINAL ARB VALUES:.....\$	0
(B) 2017 VALUES RESULTING FROM COURT DECISIONS.....\$	0
(C) 2017 VALUE LOSS: (B - A).....\$	0
6. 2017 TAXABLE VALUE, ADJUSTED FOR COURT-ORDERED REDUCTIONS:.....\$	291,652,070
7. 2017 TAXABLE VALUE OF PROPERTY IN TERRITORY DEANNEXED BY THE UNIT AFTER JANUARY 1, 2017:.....\$	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AN EXEMPTION IN 2018:	
(A) ABSOLUTE EXEMPTIONS:.....\$	143,610
(B) PARTIAL EXEMPTIONS:.....\$	224,500
(C) VALUE LOSS:.....\$	368,110
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-USE, OPEN SPACE, TIMBER, RECREATIONAL/SCENIC, OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL IN 2018:	
(A) 2017 MARKET VALUE:.....\$	0
(B) 2018 PRODUCTIVITY OR SPECIAL APPRAISED VALUE: - \$	0
(C) VALUE LOSS:.....\$	0
10. TOTAL ADJUSTMENTS FOR LOST VALUE:.....\$	368,110
11. 2017 ADJUSTED TAXABLE VALUE:.....\$	291,283,960
12. 2017 ADJUSTED TAXES:.....\$	990,365
13. TAXES REFUNDED FOR YEARS PRECEDING TAX YEAR 2017\$	2,240
14. TAXES IN TAX INCREMENT FINANCING (TIF) FOR THE TAX YEAR 2017.....\$	0
15. ADJUSTED 2017 TAXES WITH REFUNDS.....\$	992,605
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERT. APPR ROLL TODAY.	
(A) CERTIFIED.....\$	323,382,381
(B) COUNTIES.....\$	0
(C) POLLUTION CONTROL EXEMPTION.....\$	0
(D) TAX INCREMENT FINANCING.....\$	0
(E) TOTAL (A + B) - (C) - (D)\$	323,382,381

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17. TOTAL VALUE OF PROPERTIES UNDER PROTEST OR NOT INCLUDED ON CERTIFIED ROLL.		
(A) 2018 TAXABLE VALUE OF PROPERTIES UNDER PROTEST ...\$	0	
(B) 2018 VALUE OF PROPERTIES NOT UNDER PROTEST OR INCLUDED ON APPRAISAL ROLL	0	
A + B	0	
18. 2018 TAXABLE VALUE OF OVER-65 HOMESTEADS OR DISABLED:.....\$	0	
19. 2018 TOTAL TAXABLE VALUE:.....\$	323,382,381	
20. TOTAL 2018 TAXABLE VALUE OF PROPERTIES ANNEXED IN TERRITORY SINCE JANUARY 1, 2017:.....\$	0	
21. TOTAL 2018 TAXABLE VALUE OF NEW IMPROVEMENTS AND NEW PERSONAL PROPERTY LOCATED IN NEW IMPROVEMENTS:....\$	21,090	
22. TOTAL ADJUSTMENTS TO THE 2018 TAXABLE VALUE:.....\$	21,090	
23. 2018 ADJUSTED TAXABLE VALUE:.....\$	323,361,291	
24. 2018 EFFECTIVE TAX RATE:.....\$	.30696/\$100	
25. 2018 COUNTY EFFECTIVE TAX RATE:.....\$	.00000/\$100	

ROLLBACK TAX RATE WORKSHEET:

26. 2017 MAINTENANCE AND OPERATIONS TAX RATE:.....\$	.34000/\$100	
27. 2017 ADJUSTED TAXABLE VALUE:.....\$	291,283,960	
28. 2017 MAINTENANCE AND OPERATIONS TAXES:		
(A) MULTIPLY LINE 26 BY LINE 27 AND DIVIDE BY 100:....\$	990,365	
(B) CITIES AND COUNTIES W/ADDITIONAL SALES TAX:.....\$	863,733	
(C) COUNTY AMOUNT FOR STATE CRIMINAL JUSTICE MANDATE..\$	0	
(D) TRANSFERRING FUNCTION:.....\$	0	
(E) TAXES REFUNDED FOR YEARS PRECEEDING TAX YEAR 2017 \$	2,240	
(F) ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....\$	0	
(G) TAXES IN TAX INCREMENT FINANCING (TIF):.....\$	0	
(H) ADJUST M&O TAXES	1,856,338	
29. ADJUSTED TAXABLE VALUE		
(A) LINE 23 FROM EFFECTIVE TAX RATE WORKSHEET.....\$	323,361,291	

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30. 2018 CALCULATED MAINTENANCE AND OPERATIONS RATE.....\$.57407/\$100
31. 2018 ROLLBACK MAINTENANCE AND OPERATIONS RATE.....\$.61999/\$100
32. TOTAL 2018 DEPT TO BE PAID WITH TAXES AND ADDITIONAL SALES TAX REVENUE:.....\$	0
33. CERTIFIED 2017 EXCESS DEBT COLLECTIONS:.....\$	0
34. ADJUSTED 2018 DEBT :.....\$	0
35. CERTIFIED 2018 ANTICIPATED COLLECTION RATE:.....\$	.000000 %
36. 2018 DEBT ADJUSTED FOR COLLECTIONS:.....\$	0
37. 2018 TOTAL TAXABLE VALUE:.....\$	323,382,381
38. 2018 DEBT TAX RATE:.....\$	.00000/\$100
39. 2018 ROLLBACK TAX RATE:.....\$	.61999/\$100
40. COUNTY ROLLBACK TAX RATE:.....\$	.00000/\$100

ADDITIONAL SALES TAX WORKSHEET:

41. COMPTROLLERS ESTIMATE OF TAXABLE SALES:.....\$	0
42. ESTIMATED SALES TAX REVENUE:.....\$	1,026,393
43. 2018 TOTAL TAXABLE VALUE:.....\$	323,382,381
44. SALES TAX ADJUSTMENT RATE:.....\$	.31739/\$100
45. 2018 EFFECTIVE TAX RATE, UNADJUSTED FOR SALES TAX:....\$	.30696/\$100
46. 2018 EFFECTIVE TAX RATE, ADJUSTED FOR SALES TAX:.....\$	.30696/\$100
47. 2018 ROLLBACK TAX RATE, UNADJUSTED FOR SALES TAX:.....\$	.61999/\$100
48. 2018 ROLLBACK TAX RATE, ADJUSTED FOR SALES TAX:.....\$	.30260/\$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL:

49. CERTIFIED EXPENSES FROM TCEQ:.....\$	0
50. 2018 TOTAL TAXABLE VALUE:.....\$	0
51. ADDITIONAL RATE FOR POLLUTION CONTROL:.....\$	.00000/\$100
52. 2018 ROLLBACK TAX RATE ADJUSTED FOR POLLUTION CONTROL:\$	.00000/\$100