

May 26, 2026

On this the 26th day of May A.D., 2026 at 9:30 o'clock A.M. came to be had a Regular Meeting of the Commissioners' Court of Ward County, Texas, held in the Commissioners' Courtroom in the County Courthouse of said County in the Town of Monahans with the following members present:

Greg Holly	County Judge
Guy Thames	Commissioner Precinct No. 1
Larry Hanna	Commissioner Precinct No. 2
Billy Redmon	Commissioner Precinct No. 3
Eddie Nelms	Commissioner Precinct No. 4

- (1) Judge Holly called the meeting to order.
- (2) Determination of a Quorum – Judge Holly, Commissioner Thames, Hanna, Redmon and Nelms were present.
- (3) Judge Holly led the pledge and offered the Invocation.
- (4) Motion made by Commissioner Thames, seconded by Commissioner Hanna and unanimously adopted by the Court to approve the minutes for May 11, 2026.
- (5) WHEREAS, an emergency has arisen and a grave public necessity exists in the budgets of The GENERAL FUND, ROAD AND BRIDGE FUND, FARM TO MARKET ROAD FUND, COUNTY ATTORNEY CHECK FEES FUND, SHERIFF FORFEITURE FUND, D.A. FORFEITURE FUND, D.A. SEIZURE FUND, COUNTY CLERK, RM&P FUND, D.A. RESTITUTION FUND, HOSPITAL MEDICAL BENEFITS FUND, WARD COUNTY EMPLOYEE MEDICAL BENEFITS FUND and the HOSPITAL OPERATING FUND, which could not be included in the original budget of 2026.

Motion made by Commissioner Hanna, seconded by Commissioner Thames and unanimously adopted by the Court to approve budget amendments for the county and hospital as follows:

WHEREAS, an emergency has arisen, and a grave public necessity exists in the budget which could not be included in the original budget of 2026.

THEREFORE, the Commissioners' Court, in its meeting of May 26, 2026, will consider an amendment to the current budget as follows:

					Change in Department
GENERAL FUND 010					
Revenue	0000	District Attorney State Supplement SB22	4297	-175,000.00	
		Sheriff State Supplement SB22, 2023	4299	<u>-350,000.00</u>	-525,000.00
Expense					
Lee Russ Memorial Building	0167	Repairs/Maint	0420	<u>7,000.00</u>	7,000.00
District Attorney State Supplem	0271	Salary, Asst. District Atty-SB22	0133	-100,000.00	
		Salary, Victim Assistance Coordinator	0136	-50,000.00	
		Social Security	0235	# -7,500.00	
		Retirement	0238	<u>-17,500.00</u>	-175,000.00
Sheriff State Supplement SB22	0331	Salary, Patrol Deputies SB22	0149	-152,239.00	
		Social Security	0235	-11,647.00	
		Retirement	0238	-22,015.00	
		Firearms/Safety Equip	0580	<u>-164,099.00</u>	-350,000.00
Monahans Community Center	0530	Repairs/Maint	0420	# <u>-500.00</u>	-500.00
Landscaping Department	0579	Repairs/Maint	0420	-1,000.00	
		Landscape Expense	0761	<u>1,000.00</u>	0.00
Agri-Extension Agent	0800	Repairs/Maint	0420	-500.00	
		Vehicle Maint	0785	<u>500.00</u>	0.00

Decrease to General Fund revenue for \$525,000.00 and decrease of expense for \$518,500

ROAD & BRIDGE FUND

Pct 2	0002	Supplies	0250	<u>500.00</u>	500.00
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Increase to Road & Bridge Fund for 500.00

GOLF COURSE 018

Expense	0000	Supplies	0250	3,000.00	
		Insurance	0455	<u>-3,000.00</u>	0.00

No change to Golf Course revenue or expense.

DA FORFEITURE FUND 026

Expense	0000	Court Cost	0300	<u>10,000.00</u>	10,000.00
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Increase to DA Forfeiture Fund for \$10,000

RURAL LAW ENFORCEMENT GRANT SB22 270

Revenue	0000	Sheriff State Supplement SB22, 2023	4299	<u>350,000.00</u>	350,000.00
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Expense	0000	Salary, Patrol Deputies SB22	0149	152,239.00	
		Social Security	0235	11,647.00	
		Retirement	0238	22,015.00	
		Firearms/Safety Equip	0580	<u>164,099.00</u>	350,000.00

Increase to Rural Law Enforcement Grant revenue and expense for 350,000.00

RURAL PROSECUTORS SALARY ASSISTANCE GRANT SB22 280

Revenue	0000	District Attorney State Supplement SB22	4299	<u>175,000.00</u>	175,000.00
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Expense	0000	Salary, Asst. District Atty-SB22	0133	100,000.00	
		Salary, Victim Assistance Coordinator	0136	50,000.00	
		Social Security	0235 #	7,500.00	
		Retirement	0238	<u>17,500.00</u>	175,000.00

Increase to Rural Prosecutors Salary Assistance Grant revenue and expense for 175,000.00

DATE: May 21, 2026
 TO: Greg Holly, County Judge
 FROM: Leticia C. Rodriguez
 RE: Budget Amendment

Whereas, an emergency has arisen, and a grave public necessity exists in the budget of the Hospital Operating Fund, which necessity is due to unforeseen conditions, which could not be included in the original budget for the year 2026.

Therefore, the Commissioners' Court, in its meeting of May 26, 2026, will consider an amendment to the current budget as follows:

<u>Expense</u>	<u>Acct No.</u>	
Supplies	0000-0250	(110,000.00)
Nursing Agency Fees	0000-0976	100,000.00
Recruitment	0000-0715	10,000.00

- (6) Motion made by Commissioner Nelms seconded by Commissioner Redmon and unanimously adopted by the Court to approve payment of the county's bills.
- (7) Motion made by Commissioner Thames, seconded by Commissioner Hanna and unanimously adopted by the Court to approve officers' reports.
- (8) Review current month's financials for the hospital. No action taken.
- (9) Motion made by Commissioner Nelms, seconded by Commissioner Thames and unanimously adopted by the Court to approve treasurer's monthly report.
- (10) Motion made by Commissioner Hanna, seconded by Commissioner Thames and unanimously adopted by the Court to acknowledge donation from Tau Lambda Study Club to the Monahans Library.
- (11) Motion made by Commissioner Thames, seconded by Commissioner Nelms and unanimously adopted by the Court to approve deputation at the sheriff's office.
- (12) Motion made by Commissioner Nelms, seconded by Commissioner Redmon and unanimously adopted by the Court to adjourn at 9:40 a.m.